

Alternativa de Transporte Integrado -ATI

2019 Annual Agency Profile

CEO/Executive Director: Mrs. Rosana Aguilar-Zapata
(787) 721-8787

General Information

Urbanized Area Statistics - 2010 Census
San Juan, PR
867 Square Miles
2,148,346 Population
21 Pop. Rank out of 498 UZAs

Service Consumption
30,911,909 Annual Passenger Miles (PMT)
6,828,506 Annual Unlinked Trips (UPT)
24,230 Average Weekday Unlinked Trips
9,308 Average Saturday Unlinked Trips
6,310 Average Sunday Unlinked Trips

Database Information
NTDID: 40094
Reporter Type: Full Reporter

Service Area Statistics
149 Square Miles
701,366 Population

Service Supplied
2,658,080 Annual Vehicle Revenue Miles (VRM)
176,940 Annual Vehicle Revenue Hours (VRH)
55 Vehicles Operated in Maximum Service (VOMS)
116 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

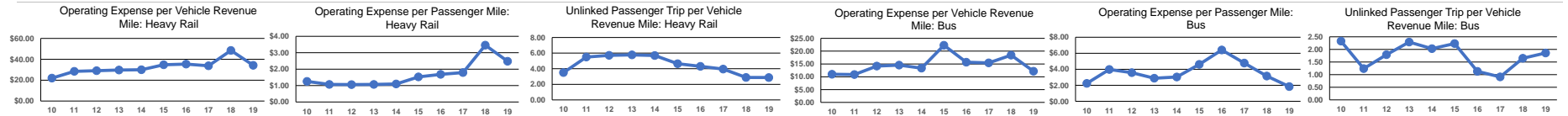
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Heavy Rail	-	32	\$0	\$0	\$0	\$158,019	\$158,019
Bus	-	23	\$0	\$0	\$0	\$0	\$0
Total	-	55	\$0	\$0	\$0	\$158,019	\$158,019

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Heavy Rail	\$63,601,453	\$6,943,242	\$158,019	25,647,958	5,345,703	1,860,503	102,205	20.6	74	32	56.8%	17.5
Bus	\$9,706,548	\$675,563	\$0	5,263,951	1,482,803	797,577	74,735	9.6	42	23	45.2%	7.9
Total	\$73,308,001	\$7,618,805	\$158,019	30,911,909	6,828,506	2,658,080	176,940	30.2	116	55	52.6%	

Performance Measures

Service Efficiency		Service Effectiveness	
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Heavy Rail	\$34.19	\$11.90	2.9
Bus	\$12.17	\$6.55	1.9
Total	\$27.58	\$10.74	2.6



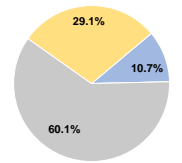
Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

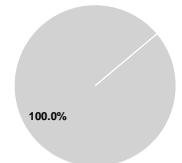
Sources of Operating Funds Expended		
Fares and Directly Generated	\$7,905,169	10.7%
Local Funds	\$0	0.0%
State Funds	\$44,240,257	60.1%
Federal Assistance	\$21,404,969	29.1%
Total Operating Funds Expended	\$73,550,395	100.0%

Operating Funding Sources



Sources of Capital Funds Expended		
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$158,019	100.0%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$158,019	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$32,966	0.0%
Materials and Supplies	\$1,508	0.0%
Purchased Transportation	\$59,324,295	80.9%
Other Operating Expenses	\$13,949,232	19.0%
Total Operating Expenses	\$73,308,001	100.0%
Reconciling OE Cash Expenditures	\$242,394	
Purchased Transportation (Reported Separately)	\$0	